



**CROESYCEILIOG AND LLANYRAFON COMMUNITY COUNCIL**  
**CYNGOR CYMUNED CROESYCEILIOG a LLANYRAFON**  
**Caring for the Community**

**\*\*Report of the Full Council 25-26 Pre-Budget Meeting held on**  
**Wednesday 8<sup>th</sup> January 2025 at 6.00pm**

**Council Chamber, Woodland Road Sports & Social Centre, Croesyceiliog**

**Present:** Cllr S Matthews (Chair) Cllr C Crick  
Cllr M Price Cllr V Crick  
Cllr N Davies

Sian Davies, Clerk  
Kelly Lewis, Administrator

**1. Apologies for absence**

Cllr J Boycott, Cllr V Williams

**2. Declarations of Interest**

Cllr M Price – Hwb, Community Garden  
Cllr C Crick – Torfaen Museum Trust  
Cllr V Crick – Friends of Bruchsal

**3. Items for Consideration**

**3.1 To review proposed budget figures for 2025/26**

The Clerk shared the income and expenditure, and budget meeting calculations documents with members prior to the meeting. Members were pleased with the proposed budget and agreed the budget relating to bigger grants should be reconsidered due to reduced funding from elsewhere. It was agreed the Chair to liaise with Cwmbran Community Council Chair to rearrange the reciprocation meeting that was recently cancelled, so that members can determine and discuss financial support of joint projects as previously agreed. It was agreed that decisions regarding the bigger grants budget will be made following the reciprocation meeting.

**3.2 Agree a proposal for the 25/26 financial year precept figure**

Members agreed to make a decision on the precept following the reciprocation meeting if it could take place prior to January's Full Council meeting, at which time the Precept figure must be agreed.

**\*\* This report is NOT a set of authorised meeting minutes, but a reflection of the meeting held. The minutes of the meeting this report refers to will reviewed and discussed at the next Full Council meeting and authorised accordingly.**