

## CROESYCEILIOG AND LLANYRAFON COMMUNITY COUNCIL CYNGOR CYMUNED CROESYCEILIOG a LLANYRAFON Caring for the Community

## Minutes of the Full Council 25-26 Pre-Budget Meeting held on Wednesday 8<sup>th</sup> January 2025 at 6.00pm Council Chamber, Woodland Road Sports & Social Centre, Croesyceiliog

Present: Cllr S Matthews (Chair)

Cllr C Crick

Cllr M Price Cllr N Davies

Sian Davies, Clerk

Kelly Lewis, Administrator

1. Apologies for absence

Cllr J Boycott, Cllr V Williams

2. Declarations of Interest

Cllr M Price – Hwb, Community Garden Cllr C Crick – Torfaen Museum Trust Cllr V Crick – Friends of Bruchsal

3. Items for Consideration

## 3.1 To review proposed budget figures for 2025/26

The Clerk shared the income and expenditure, and budget meeting calculations documents with members prior to the meeting. Members were pleased with the proposed budget and agreed the budget relating to bigger grants should be reconsidered due to reduced funding from elsewhere. It was agreed the Chair to liaise with Cwmbran Community Council Chair to rearrange the reciprocation meeting that was recently cancelled, so that members can determine and discuss financial support of joint projects as previously agreed. It was agreed that decisions regarding the bigger grants budget will be made following the reciprocation meeting.

3.2 Agree a proposal for the 25/26 financial year precept figure

Members agreed to make a decision on the precept following the reciprocation meeting if it could take place prior to January's Full Council meeting, at which time the Precept figure must be agreed.

4	Date o	of Next	Meetings
<b>-</b>	Date	N IACVE	MEETHIAS

Full Council Meeting - Monday 27.01.25 commencing at 6.00pm

There being no further business to discuss, the meeting was concluded at 6.35pm

Signed:.....(Chair) – 27.01.25