

No.	Project	Description	Action	Date	Budget Year	Allocated Funding	Amount Paid	Balance Funds	Completed
ENVIRONMENTAL									
1	CLCC Tree Planting (Annual)	<p>Replace diseased and/or felled trees in the CLCC area.</p> <p>Tree location and species:</p> <ul style="list-style-type: none"> • Trees x3 at Llanyrafon Way; Species - Oak • Trees x2 The Highway; Species - Oak • Tree x1 WRSSC; Species - Oak • Tree x1 Croesyceiliog School <p>• And additional tree to be planted at WRSSC to commemorate the centenary of 1st World War (Oak)</p>	<ul style="list-style-type: none"> • Members to review quote from Majestic trees • Administrator to liaise with Andrew Neville to arrange for sites to be prepared prior to delivery of trees 		2017/2018	£5,000.00	5080.55 + VAT	£6,096.66	
2	CLCC Poppy Seed Planting	<p>Flanders Poppies to be planted for 2018 as final year of 1st World War Commemorations</p> <p>Areas identified:</p> <ul style="list-style-type: none"> • The Highway • Woodland Road • Llanyrafon Way • Opposite Police Headquarters 	<ul style="list-style-type: none"> • Andrew Neville to organise 					£0.00	
3	CLCC Weed Eradication Programme	<p>Identification and Mapping to facilitate eradicate Japanese Knotweed and Himalayan Balsam in partnership with TCBC</p>	<p>Sites Identified:</p> <ul style="list-style-type: none"> • Beside the Afon Llwyd Greenway, near the Caernarvon Crescent/Miskin Green Allotments • Through the pavement outside No. 11 Yew Tree Terrace • In the garden at No. 12 Holly Lodge Road • Bryn Gomer Allotments, off Grosmont Place, Croesyceiliog • The garden at 2 South Close, Llanfrechfa (reported by a neighbour) • Opposite Croesyceiliog School on Woodland Road • Roundabout by Police HQ, Croesyceiliog (3ft high) • A442 roundabout to Newport and Llantarnam (Burtons) • Behind George Lansbury building and Adult Education Centre • JK and HB along the river bank from Chapel Lane to Llanyrafon • JK and HB along the boundary fence between WRSSC fields and Croesyceiliog School 	Annually in Spring/Summer/Autumn		£1,500.00	£4,450.00	£2,950.00	
4	CLCC Environmental Maintenance	<p>Commission additional Streetscene work 2 Saturdays per month</p>	<ul style="list-style-type: none"> • Budget pending review £12000 			£3,000.00	£4,525.30	£1,525.30	
5	School Environmental Project and Intergenerational Programme	<p>3 Year Programme - Allocate £1,000 to 2 Primary Schools for eco-friendly, innovative work (work with allotment holders for advice)</p>	<ul style="list-style-type: none"> • Clerk to liaise with Head Teachers • Members to visit schools each summer to monitor progress 		2016/2017	£2,000.00		£2,000.00	
6	CLCC Litter Bins / Signage Benches	<p>Purchase and installation of litter bins and signage along the river pathway Croesyceiliog to Llanyrafon to include maintenance costs (emptying bins) and educational programme</p> <p>Purchase and installation along river pathway</p>	<ul style="list-style-type: none"> • Additional bins to be requested to cope with the amount of litter • Members to supply photographs of benches • CLCC plaque sites to be confirmed and installed 		2015/2016	£5,000.00	£205.20	£4,794.80	

7	CLCC Wildflower Seeding	Wildflower seeds to be planted	• Areas to be decided and seeded		2017/2018		-£2,475.00	-£2,475.00	
8	CLCC Art Trail	Wood sculptures along the Afon Llwyd	• A Nevill, TCBC scoping provision of wood sculptures by a local sculpture artist		2017/2018			£0.00	
9	Orchard Project	Sites have been identified	A Neville to identify tree species required						
Business Planning Projects									
1	Museum Trust Pop Up	To fund a pop up board to be loaned to Torfaen Museum Trust as part of their Pop Up project	• Members to review quote - £594		2017/2018			£0.00	
2	CLCC Honours Board	Honours board displaying past chairs of CLCC to be installed in chamber	• Members to approve names and visual quote - Quote approx £800		2017/2018	£1,314.00		£1,314.00	
Community Council Activities									
1	CLCC Grants Awards Presentation	One annual event to be held in alternating venues in Llanyrafon and Croesyceiliog	• Room to be booked at Llanyrafon Social Club		2018/2019	£1,000.00		£1,000.00	
2	CLCC Cwmbran Big Event	To financially support the annual event	• To attend event and invite Llantarnam Grange to share stand and offer craft activities to children		2018/2019	£1,000.00		£1,000.00	
Communication									
1	CLCC Newsletter				2017/2018	£2,500.00	-£364.99	£2,135.01	
Woodland Road Sports & Social Centre									
1	WRSSC Signage	Purchase and install additional bi-lingual signage on WRSSC building	• Clerk/WRSSC to facilitate order		2017/2018			£0.00	
2	WRSSC Tennis Courts	To work in partnership with TCBC and external bodies to change of use to 4G pitch (Rando)	• Focus group to discuss proposals		2017/2018	£5,000.00		£5,000.00	
3	Defibrillator	Defibrillator to be sited in WRSSC building	• Administrator to obtain quotations from Welsh Hearts and St Johns Ambulance		2016/2017	£1,250.00		£1,250.00	
4	WRSSC Public Conveniences	To update the ladies, gents and disabled facilities	• Quotes and specifications to be obtained		2017/2018	£15,000.00		£15,000.00	
5	WRSSC Annex	Rooms to be updated with lock to be installed on playgroup door and additional toilet to be installed in playgroup	• Quotes and specifications to be obtained		2017/2018	£5,000.00		£5,000.00	

	TOTAL					£48,564.00		£37,640.17	
New Projects									